

**All other payments**

2025 **72217.54**

2026 **58531.88**

Difference **-13685.66**

% Change **-19%** yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

*Please ensure you complete the value for both years, please do not provide the movement only.*

2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
<b>11591.91</b>	<b>13037.88</b>	<b>1445.97</b>	<b>Increased admin spending (Chair used whole Chairman's fund this year, last year did not. More me</b>	
630.39	561.59	-68.8	Publicity (Slight reduction in website providers cost due to less time spent)	
630	1124.79	494.79	Climate emergency (Increase in the blister pack recycling project)	
1309.1	1110.36	-198.74	Public events (Stock for events already held so less outlay)	
29446.1	25027.5	-4418.6	Grants (Less applicants this year)	
150	101.9	-48.1	Civic Events (Less cost in small marking of Civic occasions)	
945.36	968.76	23.4	Litter clearance (Inflationary rise)	
6609.88	5929.37	-680.51	Oliver's Park (Reduction in work needed at our main recreation area)	
310	185	-125	Professional expenses (Payroll provider did slightly less work/invoiced less this year)	
13334.64	0	-13334.64	S137 spending (Council obtained GPoC so no s.137 spending, although grant giving is now amalgam	
1706.87	4163.35	2456.48	Street furniture (One old rotten bench replaced with a new Coronation bench)	
4753.3	6321.38	1568.08	Land maintenance (Increased tree/woodland works required due to weather)	
800	0	-800	War Memorial (we did not have this cleaned this year)	
		0		
		0		
<b>Total</b>	<b>72217.55</b>	<b>58531.88</b>	<b>-13685.67</b>	

Enter more lines as appropriate